

Three Year Operating Plan



The text for today...



**Parties who want milk
should not seat themselves
in the middle of the field in
hope that a cow will back
up to them.**

Albert Hubbard

Four Core Program Areas

- # Technical assistance for communities & nonprofit orgs
- # Economic development
- # Racial diversity
- # Funding opportunities

DTAI: Delta Technical Assistance Institute

1. Community Leadership & Advocacy

Community Leadership Workshops (2008)

5 workshops in 5 regional locations

Community Leadership Conference (2009)

Weeklong summer institute

DTAI

2. Nonprofit Management Program

- # Nonprofit Resource & Referral Center (2008)
- # Spring & Fall Nonprofit Management Workshop Series (2008)
- # Nonprofit Management Improvement Events (2008)
- # Emerging Delta Organizations Program (2009)

Economic Development

Delta Center for Community Economic Development (2008)

- # Education & advocacy on “bottoms up” economic development
- # Research & identify opportunities
- # Provide “case management” support for small scale entrepreneurs

Economic Development

DCA Workforce Preparation & Training Initiative

- # Advocacy and development of efforts to improve skills in the “hard to serve” bottom third**
- # Detailed planning by team in 2008**
- # Program launch in 2009**

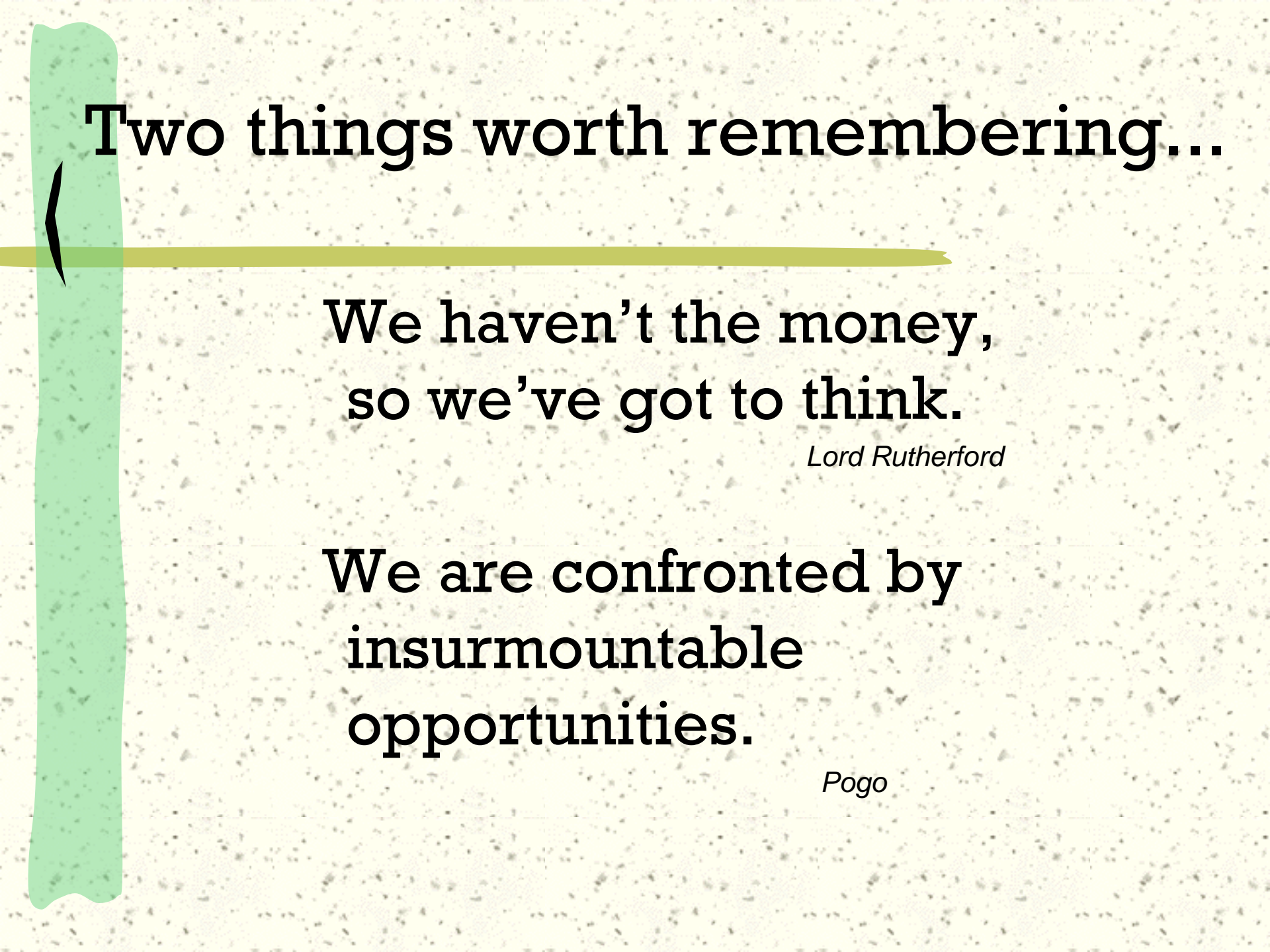
Racial Diversity

- 1. Action Research Fund for Community Change**
- 2. Delta Leadership Awards**
- 3. Training & Technical Assistance**
 - a. Building diverse organizations**
 - b. Creating inclusive spaces and places in communities**

Delta Funding Opportunities

- # Intermediary funding for:
 - a. Grassroots organizational development
 - b. Youth entrepreneurship & career exposure
- # Funding outreach and advocacy
- # Delta funding bulletin

Two things worth remembering...



**We haven't the money,
so we've got to think.**

Lord Rutherford

**We are confronted by
insurmountable
opportunities.**

Pogo